



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 04

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	1053 Peningkatan Manajemen Peradilan Agama	PAGU REALISASI	0 0.00%	130,760,000 44,329,000 (33.90%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	130,760,000 44,329,000 (33.90%)
		SISA	0	86,431,000	0	0	0	0	0	0	0	86,431,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	130,760,000 44,329,000 (33.90%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	130,760,000 44,329,000 (33.90%)
		SISA	0	86,431,000	0	0	0	0	0	0	0	86,431,000