



## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 03

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	6986   Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU REALISASI	2,879,362,000 760,899,391 (26.43%)	1,081,457,000 320,928,929 (29.68%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,960,819,000 1,081,828,320 (27.31%)
		SISA	2,118,462,609	760,528,071	0	0	0	0	0	0	0	2,878,990,680
GRAND TOTAL		PAGU REALISASI	2,879,362,000 760,899,391 (26.43%)	1,081,457,000 320,928,929 (29.68%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,960,819,000 1,081,828,320 (27.31%)
		SISA	2,118,462,609	760,528,071	0	0	0	0	0	0	0	2,878,990,680